

Impact Dashboard (10/1/2019)

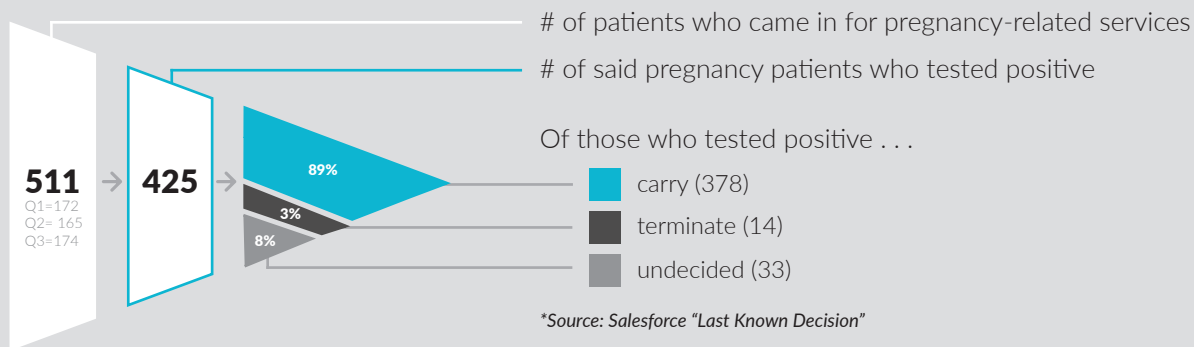
i = By 2027, 7,350 of Angelenos facing unintended pregnancies are equipped to make fully informed reproductive choice(s).

In order to achieve this success ("i"), Claris Health must:

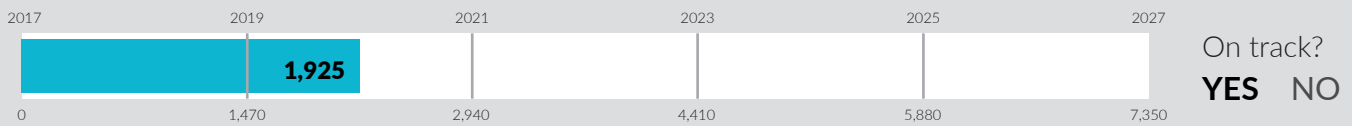
- a) Provide high quality and integrated medical, mental health, and support services.
- b) Develop compelling services and messaging to reach those at-risk or facing unintended pregnancies.
- c) Expand the resource base.
- d) Operate in a sustainable manner.

i. Explore "equipped to make fully informed reproductive choice"

Through 2019 Q3 ...

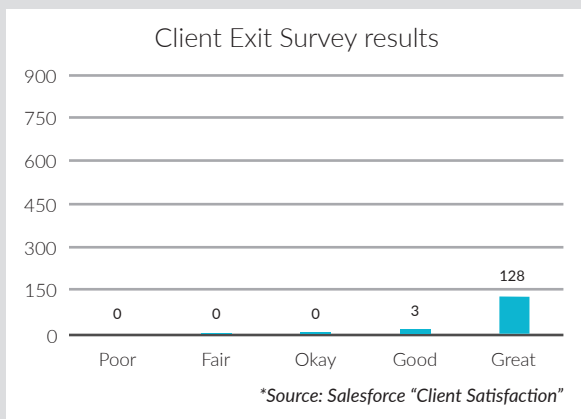


Progress Toward 10yr Goal

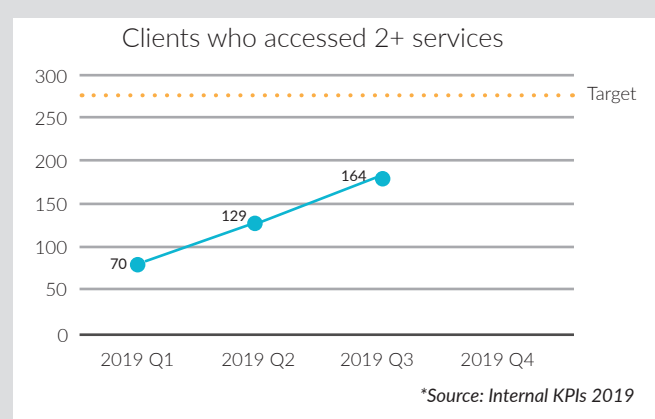


a. Service Quality and Efficacy of Integration

Satisfaction Rating: 99%



Client Utilization of Integrated Services



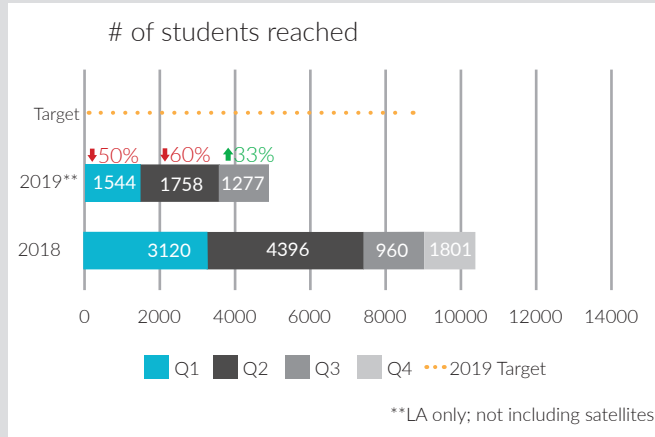


i've learned a lot being there [parenting class]. It gives me better understanding on how to care for my kids and my step kids. It means me being a better man. By taking these parenting classes, I'm doing it. I'm showing the mother of my child that I can do it. I'm showing my parents that I can do it. For myself, that I can do it and be a better dad. I'm excited for the years to come. - Devin

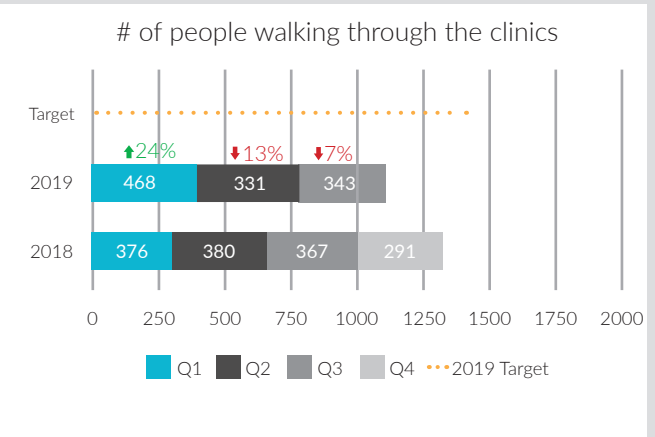


b. Total Clients Served: At-Risk & Facing

Total Students Reached To-Date: 4,579

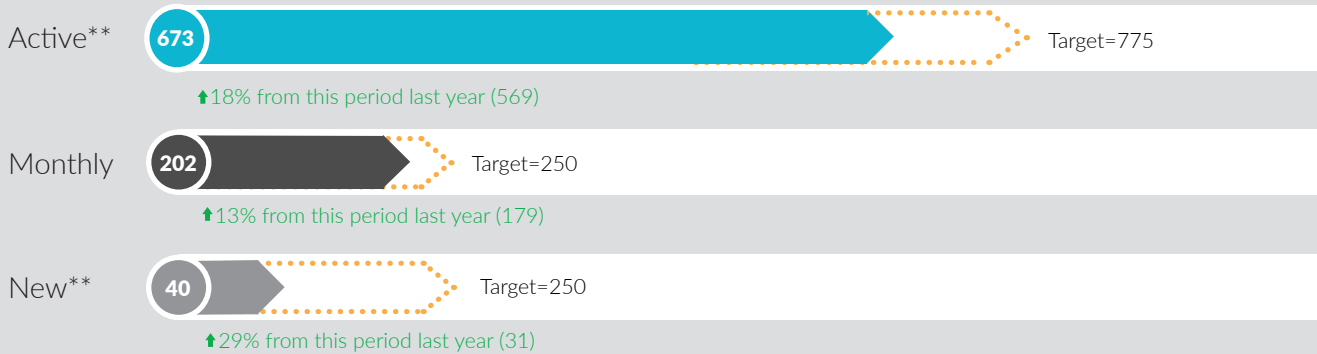


Total Unique Patients To-Date: 1142



c. Resource Base

of Donors through Q3



*Source: Salesforce "Monthly Donations, New Donations"

**Active=Donors who gave at least once within the past 12mos. New=Donors whose first donation falls within this calendar year.

d. Sustainable Operation

Measure	Baseline (2016)	1yr Target (2017)	Actuals as of 10/1/19	3yr Target (2019)
Board: avg of quality of enablers rating	3	3.75	Not avail	4
Staff: avg rating on 12 elements of workplace excellence	4.4	4.5	Not avail	4.5
Financial: # months of run rate (unrestricted reserves)	8mos	6mos	Not avail	8mos